City of Union City Transit Division (UCT)

ID Number: 9161 www.ci.union-city.ca.us 34009 Alvarado-Niles Road Union City, CA 94587

Chief Executive Officer: Mark Lewis,
City Manager

Modal Information (510)675-5344

	System Wid	e Information			Modal Information	(510)675-534
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics - 19	90 Census	Fare Revenues Earned		Operating Expense	\$1,844,652	
San FranciscoOakland, CA		Directly Operated	\$0	Capital Funding	\$516,175	\$0
Square Miles	874	Purchased Transportation	301,876	Annual Passenger Miles	2,179,707	18,057
Population	3,629,516	Total Fare Revenues Earned	\$301,876	Annual Vehicle Revenue Miles	487,586	30,869
Population Ranking out of 405 UZAs	6	Total Full Revenues Edition	\$001,010	Annual Unlinked Trips	504,729	
Population Ranking out of 405 UZAS	0					
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	1,733	
		Passenger Fares	\$301,876	Annual Vehicle Revenue Hours	35,866	•
		Local Funds	94,048	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds	1,670,699	Vehicles Available for Maximum Service	13	4
Square Miles	18	Federal Assistance ¹	37,074	Average Fleet Age in Years	4.7	2.0
Population	67,000	Other Funds	0	Vehicles Operated in Maximum Service	11	3
·	•	Total Operating Funds Expended	\$2,103,697		1.8	N/A
				Percent Spares	18%	
Service Consumption				Incidents	8	
•	0.407.704					
Annual Passenger Miles	2,197,764	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	511,677	Salaries, Wages and Benefits	\$0			
Average Weekday Unlinked Trips	1,757	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	826	Purchased Transportation	2,103,697			
Average Sunday Unlinked Trips	326	Other Operating Expenses	0	Service Efficiency		
		Total Operating Expenses	\$2,103,697	Operating Expense per Vehicle Revenue Mile	\$3.78	\$8.39
				Operating Expense per Vehicle Revenue Hour	\$51.43	
Service Supplied		Reconciling Cash Expenditures	\$0	- p g p p	******	******
Annual Vehicle Revenue Miles	518,455	reconding Guarr Experiancies	40	Cost Effectiveness		
Annual Vehicle Revenue Hours	39,557	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.85	\$14.35
Vehicles Available for Maximum Service		Local Funds	\$0	Operating Expense per Unlinked Passenger Trip	\$3.65	\$37.28
Vehicles Operated in Maximum Service		State Funds	516,175			
Base Period Requirement	6	Federal Assistance 2	0			
		Total Capital Funds Expended	\$516,175			
Vehicles Operated in Maximum	n Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue H	our 14.07	1.88
·		·		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	11	Bus \$0	\$516,175 \$516,175		_	
Demand Response 0	3	Demand Response 0	0 0	\$4.00)	1.40
Total 0	14	Total \$0	\$516,175 \$516,175	\$0.80		1.20
				\$3.00		1.00
				\$0.60		0.80
				\$2.00		0.60
						0.40
				\$1.00 \$0.20		0.20
				\$0.00		0.00
				Ψ0.00		
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Funds I	Expended			Operating Expense per	Operating Expense per	Passenger Trips per
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Local					
	5%			\$10.00 \$20.0	00	0.25
		_		\$8.00	00	0.20
	F	ares		\$6.00		0.15
		14%		\$10.0	00	
				\$4.00		0.10
State				\$2.00 \$5.0	00	0.05
79%	En	deral				
	Fe	2%		\$0.00 \$0.00	00 +	0.00
		£/0				

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.